

I Mina'trentai Sais Na Liheslaturan Guåhan
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
211-36 (COR)	Joe S. San Agustin	AN ACT TO <i>AMEND</i> §5103(c)(3)(f) OF ARTICLE 1, CHAPTER 5, DIVISION 1, TITLE 12, GUAM CODE ANNOTATED RELATIVE TO INCREASING THE COMPENSATION OF THE BOARD OF COMMISSIONERS OF THE GUAM HOUSING AND URBAN RENEWAL AUTHORITY.	10/12/21 9:16 a.m.	10/19/21	Committee on General Government Operations, Appropriations, and Housing			Request: 10/19/21 10/26/21	



Vice Speaker

TINA ROSE MUÑA BARNES

CHAIRPERSON, COMMITTEE ON RULES

I Mina'trentai Sais Na Liheslaturan Guåhan

GUAM CONGRESS BUILDING
163 CHALAN SANTO PAPA
HAGÅTÑA, GUAM 96910
TEL 671-472-2461
COR@GUAMLEGISLATURE.ORG

October 26, 2021

MEMO

To: Rennae Meno
Clerk of the Legislature

From: Senator Amanda L. Shelton
Acting Chairperson, Committee on Rules

Re: Fiscal Notes on Bill Nos. 207-36 (LS) and 211-36 (COR)

Håfa adai,

Attached, please find the fiscal notes for the following bills:

Bill No. 207-36 (LS)
Bill No. 211-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



Bureau of Budget & Management Research
Fiscal Note of Bill No. 211-36 (COR)

AN ACT TO AMEND §5103(c)(3)(f) OF ARTICLE 1, CHAPTER 5, DIVISION 1, TITLE 12, GUAM CODE ANNOTATED RELATIVE TO INCREASING THE COMPENSATION OF THE BOARD OF COMMISSIONERS OF THE GUAM HOUSING AND URBAN RENEWAL AUTHORITY.

Department/Agency Appropriation Information

Dept./Agency Affected: Guam Housing and Urban Renewal Authority	Dept./Agency Head: Ray Topasna, Executive Director
Department's anticipated revenues to date:	\$0
Department's appropriation(s) to date:	\$0
Total Department/Agency revenues to date:	\$0

Fund Source Information of Proposed Appropriation

	General Fund:	(Specify Special Fund):	Total:
FY 2021 Unreserved Fund Balance		\$0	\$0
FY 2022 Adopted Revenues	\$0	\$0	\$0
FY 2022 Appro. (P.L. 36-54)	\$0	\$0	\$0
Sub-total:	\$0	\$0	\$0
Less appropriation in Bill	\$0	\$0	\$0
Total:	\$0	\$0	\$0

Estimated Fiscal Impact of Bill

	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	\$0	\$0	\$0	\$0	\$0	\$0
Special Fund	\$0	\$0	\$0	\$0	\$0	\$0
Total	1/	\$0	\$0	\$0	\$0	\$0

- | | | |
|--|------------|----------------|
| 1. Does the bill contain "revenue generating" provisions? | / / Yes | /X/ No |
| If Yes, see attachment | | |
| 2. Is amount appropriated adequate to fund the intent of the appropriation? | /X/ N/A | / / Yes / / No |
| If no, what is the additional amount required? \$ _____ | /X/ N/A | |
| 3. Does the Bill establish a new program/agency? | / / Yes | /X/ No |
| If yes, will the program duplicate existing programs/agencies? | /X/ N/A | / / Yes / / No |
| Is there a federal mandate to establish the program/agency? | / / Yes | /X/ No |
| 4. Will the enactment of this Bill require new physical facilities? | / / Yes | /X/ No |
| 5. Was Fiscal Note coordinated with the affected dept./agency? If no, indicate reason: | / / Yes | /X/ No |
| /X/ Requested agency comments not received by due date | / / Other: | |

Analyst: <u>Louis Schmelzinger</u>	Date: <u>10/25/2021</u>	Director: <u>Lester L. Carlson, Jr.</u>	Date: <u>OCT 25 2021</u>
Louis Schmelzinger, BMA I			

Notes:
 1/ See attached comments.

Bureau of Budget and Management Research
Comments on Bill No. 211-36 (COR)

The proposed legislation intends to increase the compensation of the Board of Commissioners of the Guam Housing and Urban Renewal Authority (GHURA) in the amount of Two Hundred and Fifty Dollars (\$250.00) for attending a board or commission meeting, such compensation not to exceed Five Hundred Dollars (\$500.00) per month.

Currently, the GHURA Board of Commissioners are compensated in the amount of Fifty Dollars (\$50.00) for attending each board meeting, with such compensation not to exceed One Hundred Dollars (\$100.00) per month.

Pursuant to §5103(b) of Article 1, Chapter 5, Division 1, Title 12 of the Guam Code Annotated, the powers, rights, privileges, functions, and duties of the authority shall be vested in seven (7) commissioners, not more than three (3) of whom shall be at any time a salaried official or employee of the government of Guam or of the United States.

Absent information from GHURA, the Bureau estimates the increase in proposed legislation and assuming a full Board of Commissioners of seven (7), the annual fiscal impact could be as much as \$42,000. This additional cost would be absorbed by GHURA's one hundred percent (100%) federally funded operational budget and not from appropriations from the Government of Guam.

	A	B	C
		A x 2 Mtgs. (Max)	B x 12 Mos.
Current Legislation	Compensation Per Meeting	Compensation Per Month (Max 2 Mtgs.)	One Fiscal Year (12 Mos.)
Per Member	\$50.00	\$100.00	\$1,200.00
All Members (7 Max.)	\$350.00	\$700.00	\$8,400.00
Proposed Legislation	Compensation Per Meeting	Compensation Per Month (Max 2 Mtgs.)	One Fiscal Year (12 Mos.)
Per Member	\$250.00	\$500.00	\$6,000.00
All Members (7 Max.)	\$1,750.00	\$3,500.00	\$42,000.00